

# Providence School District

# Alternative Learning Project Alternative School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,860	\$6,911	-15.2%
Substitutes	\$853	\$0	100.0%
Instructional Parapros	\$171	\$368	-53.5%
Pupil-Use Technology	\$35	\$0	100.0%
Instructional Materials	\$241	\$550	-56.2%
<b>Total</b>	<b>\$7,160</b>	<b>\$7,829</b>	<b>-8.5%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$540	\$384	40.5%
Library & Media	\$413	\$19	2100.1%
Extracurricular	\$29	\$62	-52.3%
Student Health/Services	\$106	\$359	-70.5%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$91	\$45	100.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$4	-100.0%
Therapists, Psychologists	\$120	\$119	0.4%
<b>Total</b>	<b>\$1,299</b>	<b>\$992</b>	<b>31.0%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$104	\$83	25.9%
Food Service	\$89	\$186	-52.1%
Safety	\$68	\$68	-0.9%
Building Upkeep	\$401	\$324	23.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$662</b>	<b>\$661</b>	<b>0.2%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$526	\$594	-11.5%
School Office	\$375	\$457	-17.9%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$901</b>	<b>\$1,052</b>	<b>-14.3%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

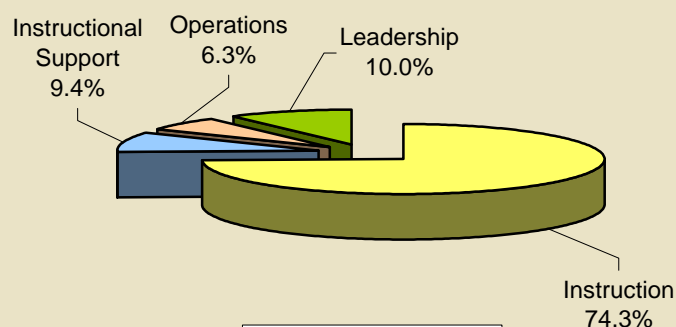
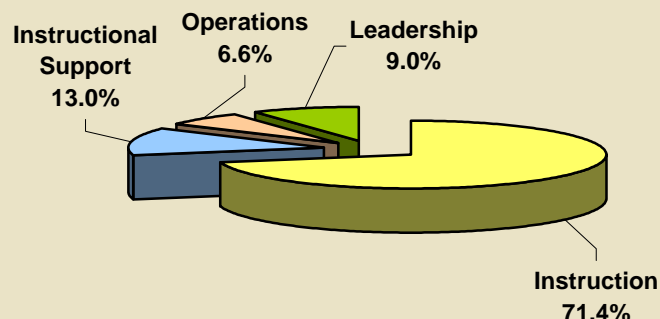
July 1999 - June 2000

<b>Expenditures:</b>	<b>\$1,383,082</b>
<b>School Enrollment (ADM):</b>	<b>138</b>
<b>School Per Pupil:</b>	<b>\$10,022</b>

July 1998 - June 1999

<b>Expenditures:</b>	<b>\$1,506,272</b>
<b>School Enrollment (ADM):</b>	<b>143</b>
<b>School Per Pupil:</b>	<b>\$10,533</b>

July 1999 - June 2000



July 1998 - June 1999